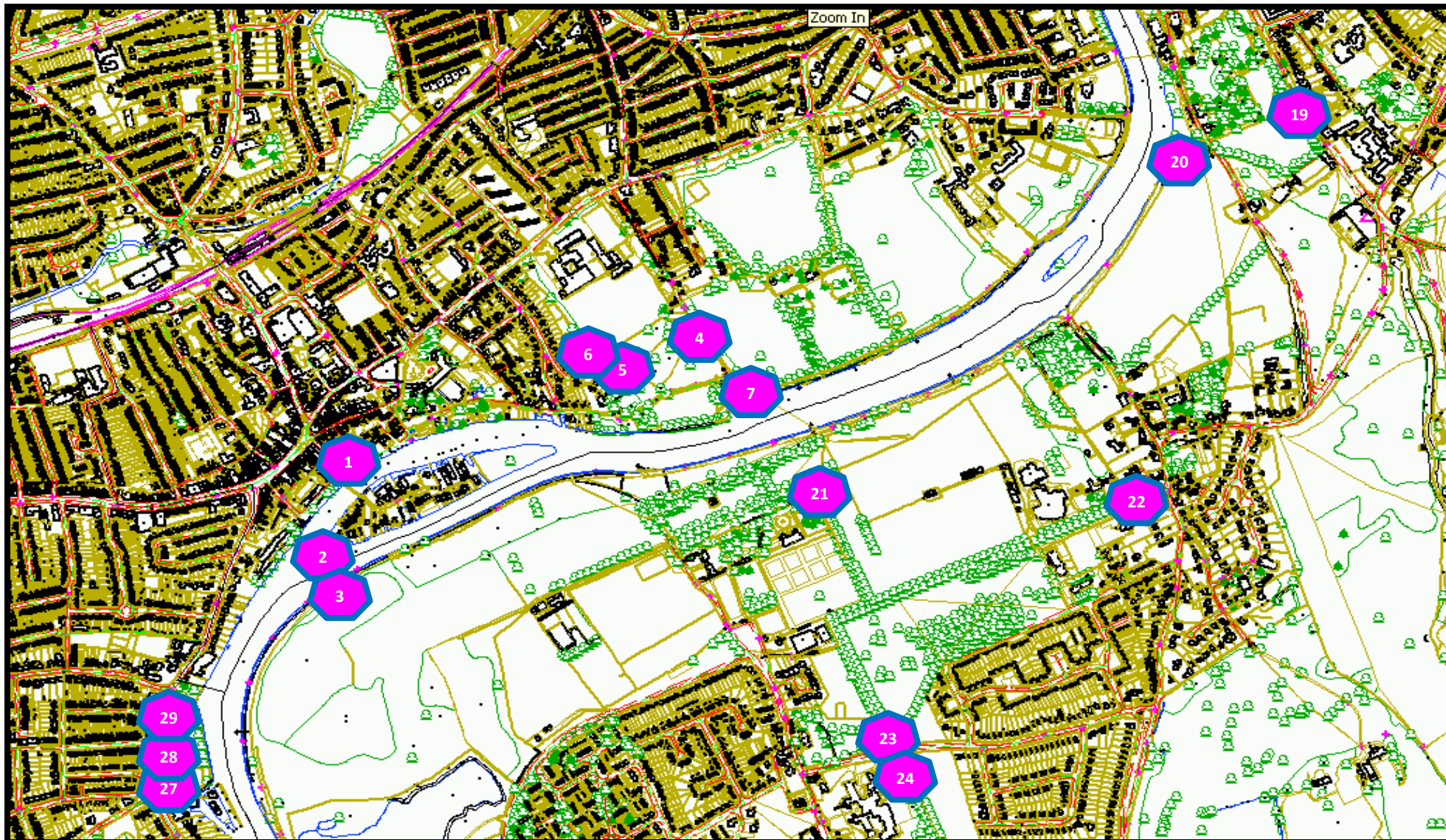


London's Arcadia Final Evaluation 20th October 2009
Heritage Lottery Fund Application Number: HF-0200184/2

HLF Acknowledgements

Locations of HLF acknowledgements for London's Arcadia project HLF Heritage Lottery Fund Application Number: HF-0200184/2



- HLF Project Area A1 Twickenham Riverfront: 1, 2, 3, 4, 5, 6,
- HLF Project Area A2 Marble Hill Riverwalk: 7
- HLF Project Area B1 Richmond Hill: 19
- HLF Project Area B2 Ham Avenues and towpath: 20, 21, 23, 24
- HLF Project Area B3 Radnor Gardens: 27, 28 & 29

HLF Acknowledgements

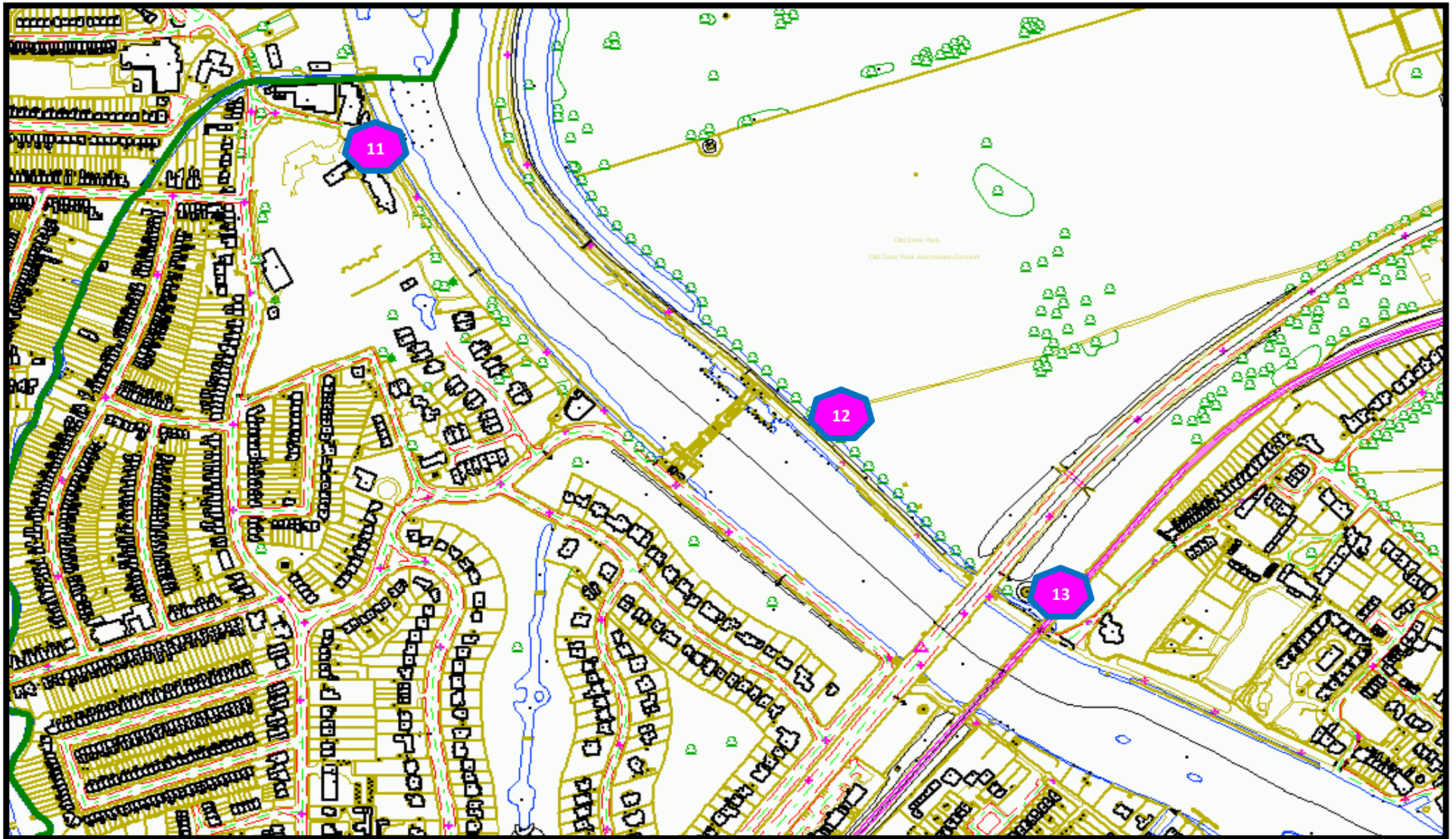
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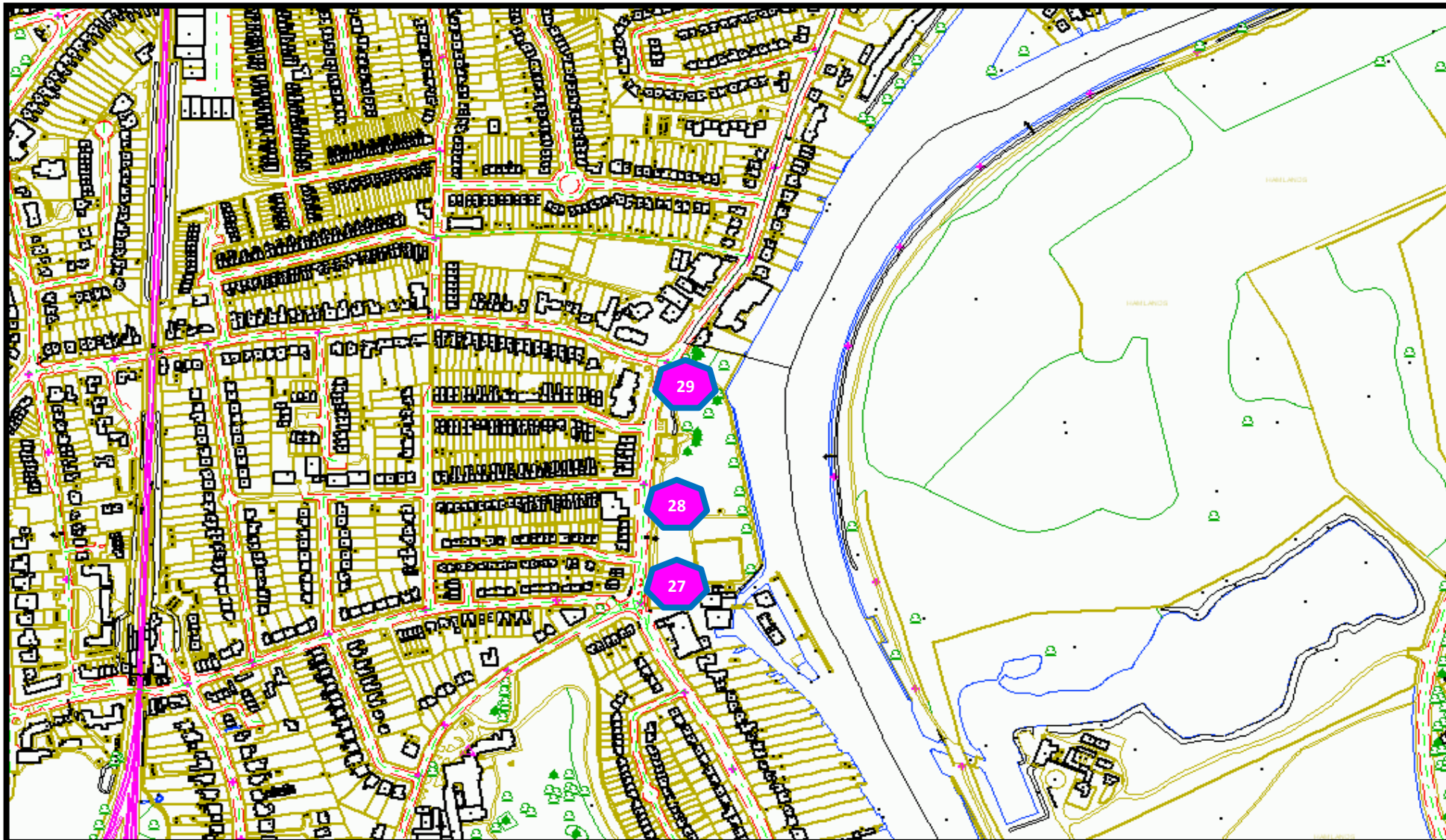
HLF Project Area A2 Marble Hill Riverwalk: 8, 9 & 10
HLF Project Area A4 Richmond Riverfront: 12, 13, 15, 16, 17, & 18
HLF Project Area B1 Richmond Hill: 19
HLF Project Area B2 Ham Avenues and towpath: 20





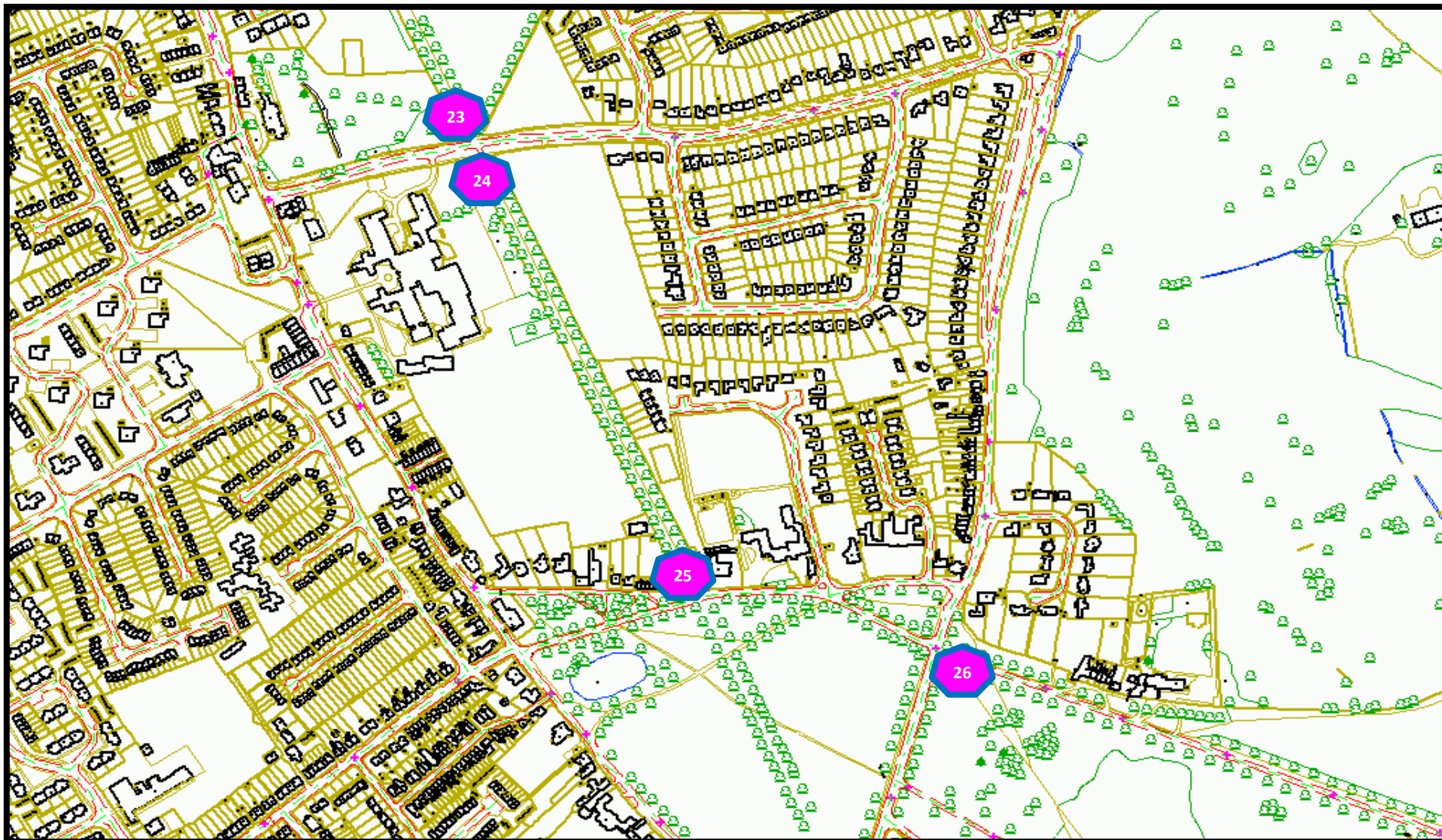
HLF Project Area A4 Richmond Riverfront: 12 & 13
HLF Project Area A5 St Margaret's: 11





HLF Project Area B3 Radnor Gardens: 27, 28 & 29





HLF Project Area B2 Ham Avenues and towpath: 23, 24, 25, & 26



London's Arcadia Final Evaluation 20th October 2009
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HLF Final Budget Breakdown

**Thames Landscape Strategy
London's Arcadia (Arcadia in the City)**

Final Summary of Expenditure

20th October 2009

| Cost centre | Description | Total Project | | |
|-------------|--|---------------------|---------------------|-------------------|
| | | Budget | Actual | Contingency |
| 1 | Radnor Gardens | £3,919.65 | 3,919.65 | |
| 2 | Twickenham Embankment Cambridge Gardens, Marble Hill & | £279,172.28 | 289,759.83 | -10,587.55 |
| 3 | Orleans | £399,005.63 | 443,804.97 | -44,799.34 |
| 4 | Ham Avenue / Towpath | £368,432.01 | 368,449.03 | -17.02 |
| 5 | Richmond Hill | £451,536.88 | 451,536.88 | |
| 6 | Richmond Promenade Richmond Riverfront, Chol Walk & Old | £301,072.87 | 308,552.88 | -7,480.01 |
| 7 | Deer Park | £143,086.45 | 143,086.45 | |
| 8 | St Margaret's | £133,980.54 | 133,980.54 | |
| 9 | Island Management Plan | £0.00 | 0.00 | |
| 10 | Education projects | £81,344.60 | 81,553.00 | -208.40 |
| 11 | Marketing / Communication material | £21,716.25 | 21,811.17 | -94.92 |
| 12 | Project Manager | £225,954.80 | 225,954.80 | |
| 13 | Project Officer | £143,556.00 | 144,670.39 | -1,114.39 |
| 14 | Project officer Community liaison | £0.00 | 0.00 | |
| 15 | Finance Manager | £0.00 | 0.00 | |
| 16 | Staff Training | £6,231.50 | 6,231.50 | |
| 17 | Evaluation | £8,000.00 | 8,002.45 | -2.45 |
| 18 | Other activity costs: cost of volunteers | | | |
| 19 | Volunteer works | | | |
| 20 | In kind contributions | £297,734.75 | 297,915.18 | -180.43 |
| 21 | Professional fees | £138,011.28 | 138,011.28 | |
| 22 | Contingency | £64,484.51 | 0.00 | |
| 23 | Inflation | £0.00 | 0.00 | |
| | Total | 3,067,240.00 | 3,067,240.00 | -64,484.51 |

London's Arcadia Final Evaluation 20th October 2009
Heritage Lottery Fund Application Number: HF-0200184/2

Donors Acknowledgment List

Thank you to all the organisations and individuals that have supported London's Arcadia



Asgill House Trust, J. Paul Getty Jr Charitable Trust



Ham and Petersham Association, Friends of Radnor Gardens

St Modwen Environmental Trust EBM Charitable Trust The Father Thames Trust



Ernest Cook Trust, Richmond Parish Lands, Rothschild Foundation

Eel Pie Publishing, Rob & Felicity Shepherd, Lady Emma Tennant

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Mr and Mrs Neil
Mr & Mrs Peter & Martha Shaw
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Chorley Charitable Trust
Ham and Petersham Association
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Rodney & Liz Carran

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Mr J Morrison
Ms Anne R Sayer
Mrs Walker
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And thank you to other donors who wish to remain anonymous and to the staff at Orleans House Gallery

And thank you to all of the thousands of volunteers, designers, professionals, consultants, contactors, staff, friends, family and the public that have taken the time to comment and support the project to make it better and succeed. Without all of your generous commitment of time, this project would not have been as rewarding and fulfilling and successful.

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